

Save & Submit

Save

Print

Cancel

Check Package for Errors



Grant Application Package

Opportunity Title:	Recovery Act ? Energy Efficiency and Conservation Block
Offering Agency:	National Energy Technology Laboratory
CFDA Number:	81.128
CFDA Description:	Energy Efficiency & Conservation Block Grant Program
Opportunity Number:	DE-FOA-0000013
Competition ID:	
Opportunity Open Date:	03/26/2009
Opportunity Close Date:	06/25/2009
Agency Contact:	Sue Miltenberger Contract Specialist E-mail: EECBG@netl.doe.gov

This electronic grants application is intended to be used to apply for the specific Federal funding opportunity referenced here.

If the Federal funding opportunity listed is not the opportunity for which you want to apply, close this application package by clicking on the "Cancel" button at the top of this screen. You will then need to locate the correct Federal funding opportunity, download its application and then apply.

This opportunity is only open to organizations, applicants who are submitting grant applications on behalf of a company, state, local or tribal government, academia, or other type of organization.

* Application Filing Name: RI ARRA EECBG

Mandatory Documents

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Move Form to Complete



Move Form to Delete



Mandatory Documents for Submission

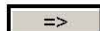
Application for Federal Assistance (SF-424)
Project/Performance Site Location(s)
Other Attachments Form

Open Form

Optional Documents

Disclosure of Lobbying Activities (SF-LLL)
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Move Form to Submission List



Move Form to Delete



Optional Documents for Submission

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Open Form

Instructions

1

Enter a name for the application in the Application Filing Name field.

- This application can be completed in its entirety offline; however, you will need to login to the Grants.gov website during the submission process.
- You can save your application at any time by clicking the "Save" button at the top of your screen.
- The "Save & Submit" button will not be functional until all required data fields in the application are completed and you clicked on the "Check Package for Errors" button and confirmed all data required data fields are completed.

2

Open and complete all of the documents listed in the "Mandatory Documents" box. Complete the SF-424 form first.

- It is recommended that the SF-424 form be the first form completed for the application package. Data entered on the SF-424 will populate data fields in other mandatory and optional forms and the user cannot enter data in these fields.
- The forms listed in the "Mandatory Documents" box and "Optional Documents" may be predefined forms, such as SF-424, forms where a document needs to be attached, such as the Project Narrative or a combination of both. "Mandatory Documents" are required for this application. "Optional Documents" can be used to provide additional support for this application or may be required for specific types of grant activity. Reference the application package instructions for more information regarding "Optional Documents".
- To open and complete a form, simply click on the form's name to select the item and then click on the => button. This will move the document to the appropriate "Documents for Submission" box and the form will be automatically added to your application package. To view the form, scroll down the screen or select the form name and click on the "Open Form" button to begin completing the required data fields. To remove a form/document from the "Documents for Submission" box, click the document name to select it, and then click the <= button. This will return the form/document to the "Mandatory Documents" or "Optional Documents" box.
- All documents listed in the "Mandatory Documents" box must be moved to the "Mandatory Documents for Submission" box. When you open a required form, the fields which must be completed are highlighted in yellow with a red border. Optional fields and completed fields are displayed in white. If you enter invalid or incomplete information in a field, you will receive an error message.

3

Click the "Save & Submit" button to submit your application to Grants.gov.

- Once you have properly completed all required documents and attached any required or optional documentation, save the completed application by clicking on the "Save" button.
- Click on the "Check Package for Errors" button to ensure that you have completed all required data fields. Correct any errors or if none are found, save the application package.
- The "Save & Submit" button will become active; click on the "Save & Submit" button to begin the application submission process.
- You will be taken to the applicant login page to enter your Grants.gov username and password. Follow all onscreen instructions for submission.

Application for Federal Assistance SF-424

Version 02

* 1. Type of Submission:

- ☐ Preapplication
☒ Application
☐ Changed/Corrected Application

* 2. Type of Application:

- ☒ New
☐ Continuation
☐ Revision

* If Revision, select appropriate letter(s):

* Other (Specify)

* 3. Date Received:

 Completed by Grants.gov upon submission.

4. Applicant Identifier:

5a. Federal Entity Identifier:

* 5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

* a. Legal Name:

 State of Rhode Island

* b. Employer/Taxpayer Identification Number (EIN/TIN):

 056000522

* c. Organizational DUNS:

 062313077

d. Address:

* Street1:

 RI Office of Energy Resources

Street2:

 One Capitol Hill

* City:

 Providence

County:

 Providence

* State:

 RI: Rhode Island

Province:

* Country:

 USA: UNITED STATES

* Zip / Postal Code:

 02908-5890

e. Organizational Unit:

Department Name:

 Department of Administration

Division Name:

 Office of Energy Resources

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

 Ms.

* First Name:

 Janet

Middle Name:

* Last Name:

 Keller

Suffix:

Title:

 Deputy Director, Office of Energy Resources

Organizational Affiliation:

 RI Department of Administration

* Telephone Number:

 401-574-9126

Fax Number:

 401-574-9125

* Email:

 jkeller@energy.ri.gov

Application for Federal Assistance SF-424

Version 02

9. Type of Applicant 1: Select Applicant Type:

A: State Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

* 10. Name of Federal Agency:

National Energy Technology Laboratory

11. Catalog of Federal Domestic Assistance Number:

81.128

CFDA Title:

Energy Efficiency & Conservation Block Grant Program

* 12. Funding Opportunity Number:

DE-FOA-0000013

* Title:

Recovery Act ? Energy Efficiency and Conservation Block Grants ? Formula Grants

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Statewide

* 15. Descriptive Title of Applicant's Project:

Rhode Island ARRA Energy Efficiency and Conservation Block Grant

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

Version 02

16. Congressional Districts Of:

* a. Applicant

01

* b. Program/Project

All

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

* a. Start Date:

10/01/2009

* b. End Date:

03/31/2012

18. Estimated Funding (\$):

* a. Federal	9,593,500.00
* b. Applicant	0.00
* c. State	0.00
* d. Local	0.00
* e. Other	0.00
* f. Program Income	0.00
* g. TOTAL	9,593,500.00

* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?

☐ a. This application was made available to the State under the Executive Order 12372 Process for review on☒ b. Program is subject to E.O. 12372 but has not been selected by the State for review.☐ c. Program is not covered by E.O. 12372.

* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)

☐ Yes☒ No

Explanation

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: Mr. * First Name: Andrew

Middle Name:

* Last Name: Dzykewicz

Suffix:

* Title: Commissioner, Office of Energy Resources

* Telephone Number: 401-574-9123

Fax Number: 401-574-9125

* Email: ADzykewicz@energy.ri.gov

* Signature of Authorized Representative: Completed by Grants.gov upon submission.

* Date Signed: Completed by Grants.gov upon submission.

Application for Federal Assistance SF-424

Version 02

*** Applicant Federal Debt Delinquency Explanation**

The following field should contain an explanation if the Applicant organization is delinquent on any Federal Debt. Maximum number of characters that can be entered is 4,000. Try and avoid extra spaces and carriage returns to maximize the availability of space.

Close Form

Other Attachment File(s)

* Mandatory Other Attachment Filename:

Add Mandatory Other Attachment

Delete Mandatory Other Attachment

View Mandatory Other Attachment

Form Attachments:

RI - Project Activity2.pdf

RI-Strategy.pdf

RI-SF424A.xls

RI-Budget.pdf

DavisBacon.pdf

RI-Project Activity3.pdf

Add Attachment

Delete Attachment

View Attachment

Done

below.

Project/Performance Site Location(s)

Project/Performance Site Primary Location ☐ I am submitting an application as an individual, and not on behalf of a company, state, local or tribal government, academia, or other type of organization.

Organization Name: RI Office of Energy Resources

DUNS Number: 0623130770000

* Street1: Department of Administration

Street2: One Capitol Hill

* City: Providence

County: Providence

* State: RI: Rhode Island

Province:

* Country: USA: UNITED STATES

* ZIP / Postal Code: 02908-5890

* Project/ Performance Site Congressional District: RI-all

Project/Performance Site Location 1

☐ I am submitting an application as an individual, and not on behalf of a company, state, local or tribal government, academia, or other type of organization.

Organization Name:

DUNS Number:

* Street1:

Street2:

* City:

County:

* State:

Province:

* Country: USA: UNITED STATES

* ZIP / Postal Code:

* Project/ Performance Site Congressional District:

Delete Entry

Next Site

EECBG Activity Worksheet

Grantee:	State of Rhode Island		Date:	06/23/2009	
DUNS #:	6213077	Program Contact Email:	jkeller@energy.ri.gov		
Program Contact First Name:	Janet	Last Name:	Keller		
Project Title:	Energy Performance Contracting Incentive				
Activity:	5. Energy Efficiency Retrofits	If Other:			
Sector:	Public	If Other:			
Proposed Number of Jobs Created:	110.00	Proposed Number of Jobs Retained:	329.00		
Proposed Energy Saved and/or Renewable Energy Generated:	275,108 MM BTUs				
Proposed GHG Emissions Reduced (CO2 Equivalents):	38,555.000				
Proposed Funds Leveraged:	\$39,650,000.00				
Proposed EECBG Budget:	885,679.00				
Projected Costs Within Budget:	Administration:	\$166,159.00	Revolving Loans:		Subgrants: \$719,159.50
Project Contact First Name:	Janet	Last Name:	Keller	Email:	jkeller@energy.ri.gov
Metric Activity:	Building Retrofits	If Other:			

Project Summary: (limit summary to space provided)

Municipal Building and Facility Energy Performance Contracting (EPC)
The OER proposes to build on Rhode Island's success with state building EPC by making municipal building EPC the centerpiece of the RI EECBG program, thereby leveraging federal funds with private funds and utility ratepayer funded incentives through the up-front financing of retrofits and guaranteed energy savings provided by Energy Service Companies (ESCOs). The greatest decreases in energy use and increases in energy efficiency, energy conservation and cost savings are expected through this part of the RI EECBG program.

Distribution of Funds for Measurement and Verification (M&V) Services

The OER proposes to provide \$5000 + 50 cents per capita to each of the 39 RI communities to engage M&V consultants who will help municipalities with the early steps in public building energy efficiency retrofit projects. Early stage M & V services include developing scoping documents that prioritize retrofit work in municipal buildings; helping develop requests for proposals (RFPs) for EPC services; evaluating proposals from ESCOs; and helping develop contracts with ESCOs. Later stage M&V services such as commissioning and verifying operational savings would be paid for through the up-front financing from the ESCOs.

The OER proposes to draw \$353,627 of the total of \$719,159.50 in energy performance contracting grants from the 60 % of the EECBG grant that DOE has designated for the 29 cities and towns that are not eligible for direct grants. The OER proposes to draw \$365,532.50 from the 40% that DOE has designated for the State Energy Program (SEP) share to distribute to the 10 large cities and towns.

Projected Benefits

Projected energy savings are based on the RI experience with 3 large buildings where savings averaging 25.7% were achieved through EPC in buildings that had been retrofitted for energy efficiency 8 years before (see RI Outcomes below). The OER expects municipal EPC to produce annual energy savings of 25% as well as an annual positive cash for communities, sustaining municipal economic benefits for the estimated life of the efficiency improvements of 8 to 15 years.

RI Outcomes from 3 Performance Contracting Facility Retrofits Totalling \$6 million

First Year Energy Savings \$488 thousand
Total Cumulative Cost Reduction \$10 million+
Annual Positive Cash Flow
Total Cumulative Positive Cash Flow \$1 million+
Rebates Approximately \$234 thousand
Total Annual Energy Savings 25.7%
- Powers 22.8%
- Cannon 34.8%
- Veteran's Home 16.3%

Benefits

- Leveraged funds - 2 retrofits per community @ \$ \$500,000/project = \$39 million + estimated \$650,000 from utility ratepayer-funded incentives = total \$39,650,000 leveraged.
- Jobs Created/Retained: EECBG sub-grants \$719,519.50 + \$39,650,000 leveraged = \$40,369,160/\$92,000 per job = 439 jobs; 329 (75%) jobs retained; 110 (25%) jobs created.
- Annual estimated energy savings for \$40,369,160 total project cost per EECBG calculator = 80,606,028 kWh/1,000,000 x 3413 Btus = 275,108 million Btus.
- Annual estimated GHG emissions reduced per \$40,369,160 = 38,555 metric tons per EECBG calculator.

EECBG Activity Worksheet

Grantee:	State of Rhode Island		Date:	06/23/2009	
DUNS #:	62313077		Program Contact Email:	jkeller@energy.ri.gov	
Program Contact First Name:	Janet		Last Name:	Keller	
Project Title:	Energy Efficiency Base Grants				
Activity:	14. Other ▼		If Other:	Energy Efficiency Base Grants	
Sector:	Public ▼		If Other:		
Proposed Number of Jobs Created:	13.00		Proposed Number of Jobs Retained:	43.00	
Proposed Energy Saved and/or Renewable Energy Generated:	20,056 MM Btus				
Proposed GHG Emissions Reduced (CO2 Equivalents):	2,811.000				
Proposed Funds Leveraged:	\$500,000.00				
Proposed EECBG Budget:	5,552,595.00				
Projected Costs Within Budget:	Administration:	\$166,519.00	Revolving Loans:		Subgrants: \$5,386,075.48
Project Contact First Name:	Janet		Last Name:	Keller	
			Email:	jkeller@energy.ri.gov	
Metric Activity:	Building Retrofits ▼		If Other:		

Project Summary: (limit summary to space provided)

Base Grant Program

The OER proposes to use \$5,386,075.48 of RI's EECBG grant to provide base grants that give the 39 RI cities and towns an opportunity for an equitable distribution of \$9.78 per capita using a formula that takes into account the entire EECBG program funding to Rhode Island, regardless of whether funding was made directly from DOE to a city or town or whether funding will come from the DOE state allocation. The \$9.78 per capita figure was derived by averaging per capita allocations to RI cities that qualified for both Alternative 1 and Alternative 2 funding under the DOE formula published Wednesday, April 15, 2009 in Federal Register Vol.74, No. 71.

Funding Allocation

The OER proposes to distribute base grants of \$9.78 per capita to 35 cities & towns that were not eligible for both Alternative 1 & Alternative 2 funding & to 3 cities that were eligible for Alternative 1 & 2 funds at less than \$9.78 per capita, provided that they meet the metrics & thresholds set by the OER & DEFOA-0000013. The OER formula allocates (\$9.78 x the town or city population) for the 29 smaller communities. See page 4 of the budget justification for details on base grant funds & calculations that arrive at the \$9.78 per capita for the 3 cities that received less than the average of \$9.78 per capita through both Alternative 1 and 2 funding and for the 6 communities that were eligible for only Alternative 1 EECBG funding. The formula is \$9.78 times the town or city population - the amount that the city received directly from the DOE.

Grant Process

The OER will require municipalities to submit applications showing that proposed projects meet threshold standards set by the EECBG, the May 2009 Draft State Energy Plan, the State Energy Program goal & the RI 2002 Greenhouse Gas Action Plan. Under this framework, Rhode Island has set goals that include:

- reducing energy costs
- increasing energy efficiency by 25 % compared to 1990
- reducing GHG emissions to:
 - 1990 levels by 2010
 - 10 % below 1990 levels by 2020
 - 75% below 1990 levels by 2050

The OER will direct communities to use base grants to reduce fossil fuel emissions in an environmentally sustainable way & maximize benefits for local communities; reduce total energy use of eligible entities, & improve energy efficiency. The OER will incentivize applicants to use funding for conservation and efficiency rather than other EECBG-eligible activities. OER will require regular reporting as described in the energy efficiency & conservation strategy to ensure funding is used to promote the goals & objectives described above & in the EECBG guidance. The OER will have a funding opportunity announcement with an application deadline ready within 60 days of receiving the grant award. Funding to sub-grantee cities and towns will be expected to be expended or fully committed within 18 months of sub-grantee grant execution.

Benefits

- Leveraged Funds: \$500,000 in kind goods and services from communities.
- Jobs Created/Retained: \$5,386,075.48 EECBG = 58 jobs -- 43 (75%) jobs retained & 15 (25%) jobs created.
- 11,752,863 kWh annual savings per EECBG Expected Benefits Calculator for retrofits x 50% (assumes 1/2 the projects are retrofits) = 5,876,432 kWh/1,000,000 x 3413 Btus = 20,056 million Btus
- CO2 annual emission reductions = 5,621 x 50% (1/2 projects = retrofits) = 2,811 metric tons

EECBG Activity Worksheet

Grantee:	State of Rhode Island		Date:	06/23/2009	
DUNS #:	62313077	Program Contact Email:	jkeller@energy.ri.gov		
Program Contact First Name:	Janet	Last Name:	Keller		
Project Title:	Competitive Grant Initiative				
Activity:	4. Financial Incentive Program	▼	If Other:		
Sector:	Public	▼	If Other:		
Proposed Number of Jobs Created:	11.00	Proposed Number of Jobs Retained:	32.00		
Proposed Energy Saved and/or Renewable Energy Generated:	51,057 BTUs				
Proposed GHG Emissions Reduced (CO2 Equivalents):	3,806.000				
Proposed Funds Leveraged:	\$996,235.00				
Proposed EECBG Budget:	3,155,226.00				
Projected Costs Within Budget:	Administration:	\$166,519.00	Revolving Loans:		Subgrants:
					\$2,988,706.78
Project Contact First Name:	Janet	Last Name:	Keller	Email:	jkeller@energy.ri.gov
Metric Activity:	Building Retrofits	▼	If Other:		

Project Summary: (limit summary to space provided)

Competitive Grant Initiative

Grant Process and Distribution Formulas

The OER proposes to use 33% of Rhode Island's EECBG to create two separate competitive grant funds for projects that would achieve deeper and broader energy savings. Fund 1 provides \$1,000,011.60 (\$2.64 per capita based on 2000 U.S. Census population figures) for large cities and towns that are eligible for at least Alternative 1 funding directly from the DOE with a minimum grant of \$30,000 and a maximum grant of \$200,000. Fund 2 provides \$1,322,093.18 (\$3.17 per capita) for RI's smaller 29 cities and towns that are not eligible for direct DOE funding DOE with a minimum grant of \$25,000 and a maximum grant of \$75,000. The OER will give more weight to projects that would provide deeper, broader energy savings, including but not limited to regional projects such as energy efficiency retrofits for municipalities and entities such as drinking water and wastewater treatment plants and school districts. See page 3 of the budget justification for detailed competitive grant fund calculations.

The OER will direct local governments to use competitive grant funding to reduce fossil fuel emissions in an environmentally sustainable way and to maximize benefits for local communities; reduce the total energy use of eligible entities, and improve energy efficiency. While the OER will structure the solicitation to incentivize communities to use funding for conservation and efficiency, communities may submit activities from all EECBG-eligible categories. The OER will ask municipalities to identify other municipal and public agency partners in the proposed projects and will require municipalities to submit applications that show that proposed projects meet and exceed threshold standards set by the EECBG, the May 2009 RI Draft State Energy Plan, and the RI 2002 Greenhouse Gas Action Plan. Under this framework, Rhode Island has set goals that include:

- reducing energy costs
- increasing energy efficiency by 25 % compared to 1990
- reducing GHG emissions to:
 - 1000 levels by 2010
 - 10 % below 1990 levels by 2020
 - 75% below 1990 levels by 2030

Project Evaluation

The OER will require regular reporting to ensure funding is used to promote the goals and objectives described above and in the EECBG guidance. The OER will have a funding opportunity announcement with an application deadline ready within 60 days of receiving the grant award. Funding to sub-grantee cities and towns will be expected to be expended or fully committed within 18 months of sub-grantee grant execution.

Benefits

Leveraged funds estimated from National Grid 2009/10 ratepayer-funded energy efficiency incentive program, which pays for 70% of the incremental cost increase of energy efficient improvements.

Jobs Created/Retained: EECBG funds \$2,988,706.78 + \$996,235 leveraged = \$3,984,941.78/92,000 = 43 x 75% = 32 jobs retained; 43 x 25% = 11 jobs created.

Energy savings per EECBG Estimated Benefits calculator \$2,988,706.78 EECBG funds + \$996,235 leveraged = \$3,984,942 yields 7,956,825 kWh savings. 7,956,825/1,000,000 x 3413 Btus = 51,057 MM Btus.

Annual Estimated GHG Reduced = 3,806 metric tons per EECBG calculator based on EECBG funds + leveraged funds total of \$3,984,942.

If you are proposing more than one activity, save this file as many times as needed with successive page numbers. For example: "OH-CITY-Columbus-Project Activity page 1.pdf," "OH-CITY-Columbus-Project Activity page 2.pdf," and continue as needed.

Attachment E

Energy Efficiency & Conservation Strategy for States

As detailed in Part 1 of this announcement, all applicants must submit an Energy Efficiency and Conservation Strategy (EECS). States must submit the EECS at the time of application. The format is contained in Attachment E. This form should be saved in a file named "UIC-Strategy.pdf" and click on "Add Optional Other Attachment" to attach.

Grantee: State of Rhode Island

Date: 06/25/2009

DUNS #: 062313077

Program Contact Email: jkeller@energy.ri.gov

1. Describe your State's proposed Energy Efficiency and Conservation Strategy. Provide a concise summary of your measureable goals and objectives, which should be aligned with the defined purposes and eligible activities of the EECBG Program. These goals and objectives should be comprehensive and maximize benefits statewide. Provide a schedule or timetable for major milestones. If your State has an existing energy, climate, or other related strategy please describe how these strategies relate to each other.

RI Proposed Energy Efficiency and Conservation Strategy

Rhode Island is proud to have the lowest per capita energy consumption in the country. This fact means however, that to achieve an additional 25% reduction in energy use, Rhode Island needs to take an aggressive approach, and leverage federal funds wisely to accomplish the goal.

The Rhode Island Office of Energy Resources (OER) proposes a grant application package with 3 funding pools. The centerpiece is a grant program providing funds for start-up expenses associated with energy performance contracting augmented by base grants and competitive grants to achieve key state and ARRA goals and objectives for equitable allocation and for leveraging investment of EECBG funds in Rhode Island communities through energy performance contracting to increase energy efficiency by 25 % over 1990 levels.

Energy Efficiency Goal: The OER proposes that municipalities meet the federal goal of increasing energy efficiency by 25% over 1990 levels by 2012 for their portfolio of performance contracting, base and competitive grants.

1. Energy Performance Contracting Incentive Grants. The OER proposes to provide \$5000 per community plus 50 cents per capita for communities to engage measurement-and-verification consultants to assist with scoping projects, establishing baselines, and with preparing solicitations and contracts with Energy Service Companies (ESCOs) to encourage cities and towns to leverage energy efficiency retrofit projects in public buildings through performance contracting.

2. Base Grants. The OER proposes funding formulas for Rhode Island's EECBG grant that would provide cities and towns with \$9.78 per capita for energy efficiency and conservation programs and projects that meet all DOE ARRA EECBG requirements and state requirements.

3. Competitive Grants. The OER proposes to provide a competitive pool of funding for local and regional energy efficiency projects based on \$3.17 for 29 small communities and 2.64 per capita to provide incentives for 9 large communities to go beyond threshold standards in their energy efficiency and conservation projects and programs and to encourage projects of regional benefit.

The OER's State Energy Program. The OER works with Rhode Islanders to implement smart energy solutions to insure supplies of diverse energy resources at stable prices we can afford. Since our small, densely settled state has few energy sources within its borders and limited opportunities for renewable energy development at this time, the Office of Energy Resources is focusing on investing in energy efficiency as the most cost effective energy source that can be developed in the near term as part of its comprehensive programs and policies.

The OER works with all sectors to secure Rhode Island's energy independence by increasing our supply options to focus on energy efficiency as the first and most cost effective energy resource and to develop offshore wind resources to meet at 15 % of RI's electricity demand, reduce dependence on fossil fuel and energy from out-of-state sources and keep our energy dollars working in RI to build our economic independence.

The state has made significant progress toward meeting the 2002 RI Greenhouse Gas Action Plan goals for reducing Greenhouse Gas emissions to 1990 levels by 2010, to 10 % below 100 levels by 2020 and to 75 to 85% below 1990 levels through policies and programs ranging from the Renewable Energy Standard (16% of RI electricity generation), to the Regional Greenhouse Gas Initiative to California clean car standards, Least Cost Procurement efficiency programs and more.

The OER will issue the subcontracts and grant solicitations for this application within 60 days of award from DOE, will obligate all funds within 18 months and expend all funds within 36 months. The OER expects to award the base grants and the Energy Performance Contracting (EPC) grants before making awards for the competitive grants and expects that the EPC grant funds for M & V consultants will be awarded and spent within the first 12 to 18 months.

2. Describe your State's proposed implementation plan for the use of EECBG Program funds to assist you in achieving the goals and objectives outlined in the strategy describe in question #1. Your description should include a summary of the activities submitted on your activity worksheets, and how each activity supports one or more of your strategy's goals/objectives.

Energy Efficiency Goal. The OER proposes to require all communities to describe how they will increase in energy efficiency by 25% compared to 1990 levels for the portfolio of strategies in their EECBG proposals.

1. Performance Contracting Incentive Grants. As noted, the centerpiece of the program is to build on OER's success with state building energy efficiency through leveraging federal funds with private funds and utility ratepayer funded incentives through energy performance contracting. The greatest decreases in energy use and increases in energy efficiency, energy conservation and cost savings are expected through this aspect of the program.

The OER proposes to provide \$5,000 per community plus 50 cents per capita for cities and towns to make use of performance contracting to leverage energy efficiency retrofit projects in public buildings. This funding will enable communities to fund the initial soft costs for these efforts, including, but not necessarily limited to: engaging measurement-and-verification consultants to assist with scoping projects, establishing baselines, and with preparing solicitations and reviewing contracts; engaging legal expertise to assist with performance contracts, ultimately entering into such contracts with Energy Service Companies (ESCOs). The communities will retain measurement and verification consultants after the retrofit is completed to continue to measure energy efficiency performance.

2. Base Grants. The OER proposes funding formulas for EECBG grants that would provide cities and towns with \$9.78 per capita for energy efficiency and conservation programs and projects that meet all DOE ARRA EECBG requirements and state requirements. These funds will enable deeper energy efficiency efforts, supplementing the work done under performance contracts and utility ratepayer-funded electric and natural gas Least Cost Procurement energy efficiency programs by enabling projects that add to overall energy efficiency, but which might not be attractive investments under performance contracts.

3. Competitive Grants. The OER proposes to provide two competitive pools of funding for local and regional energy efficiency projects to encourage municipalities to leverage resources through collaborative projects and to invest in energy efficiency and conservation measures to reduce the high energy demand at regional collaborative enterprises such as regional drinking water and waste water treatment facilities. The competitive grants are based on a \$2.95 per capita allocation.

- For Rhode Island's 10 largest cities and towns \$1,666,011.60
- For RI smaller 29 cities and towns \$1,322,695.18

3. Summarize your performance metrics from Attachment B1 – Project Activity File: Proposed Number of Jobs Created, Proposed Number of Jobs Retained, Proposed Energy Saved and/or Renewable Energy Generated, Proposed GHG Emissions Reduced (CO2 Equivalents), and Proposed Funds Leveraged.

The RI OER will require that sub-grantees regularly collect, track and report metric data related to energy savings, jobs created/save, emissions reductions and monetary savings as described in the DDCEBG predefined metrics. The RIOER Proposed target performance metrics from Attachment B1 are:

1. # of jobs created 136; retained 404
2. Energy Saved 346,221 million metric tons
3. GHG Emissions reduced 45,159 metric tons CO₂
4. Funds Leveraged: \$40,646,235

4. Describe your State's established process for providing sub-grants to units of local government that are not eligible for direct EECBG formula grants from DOE.

The OER will use a block grant contract award process established and administered by OER for the base grants and the performance contracting grants. The OER will solicit proposals for the competitive grants through 2 RFPs (one for large cities and one for small cities) issued with the DOA Division of Purchasing. The OER will have the RFP available for cities within 60 days from the time that DOE makes the grant award to the state.

The OER grant application package will allocate 60.17% of the SEP portion of the funds to the 29 cities and towns that are not eligible to receive direct grants from the EECBG Program. The amounts for each city and town are listed in the Budget Explanation for the grant application.

RI Municipalities have submitted nearly \$1.8 billion in requests for project funds from ARRA, many of them with energy retrofit component/s such as lighting, insulations, roofing and HVAC systems. The performance contract grants will provide an incentive for local governments to use the OER's approved list of ESCOs for retrofits. These actions support RI's clean energy goals and those set under the EECBG allocation.

OER and the Energy Review Team established by the RI Office of Economic Recovery and Reinvestment will review applications based as EECBG eligible categories, energy saved, jobs created, emissions reductions and the state's clean energy goals. All applicants meeting the thresholds will be eligible for performance contracting and base grant funds. Applicants meeting threshold requirements and proposing projects that would involve regional entities such as school regional districts, drinking water and sewage treatment plants would be eligible for competitive grants.

Local governments will describe the specific performance measures for all activities (buildings to be retrofitted, estimated energy savings, number of jobs created, etc.) Each local government will be required to complete a statement of assurances and certifications. We have reached out to local government through emails, a public meeting, and websites to provide guidance to develop projects for immediate funding.

5. Describe how this strategy has been designed to ensure that it sustains benefits beyond the EECBG funding period.

The strategy focuses on performance contracting, energy efficiency and regional projects to achieve economies of scale and to leverage private and utility ratepayer Least Cost Procurement funds that will produce significant energy savings, reduced fossil fuel use and reductions in Greenhouse Gas and other pollutant emissions that persist well beyond the grant period. The project is also designed to provide both EECBG starter funding and OER technical assistance to help cities and towns get started working with ESCOs. It is anticipated that the communities will continue to use energy performance contracting well beyond the block grant period.

6. The President has made it clear that every taxpayer dollar spent on our economic recovery must be subject to unprecedented levels of transparency and accountability. Describe the auditing or monitoring procedures currently in place or that will be in place (by what date), to

ensure funds are used for authorized purposes and every step is taken to prevent instances of fraud, waste, error, and abuse.

The OER will manage the program in consultation with the Energy Review Team established by the Office of Economic Recovery and Reinvestment. A senior manager will direct program activities and report directly to the director of the OER. The OER and the Energy Review Team appointed by the RI Office of Economic Recovery and Reinvestment will evaluate sub-grantee proposals and performance based on the following metrics in support of SEP Strategic Plan, ARRA, and Draft RI State Energy Plan goals:

- Increase in energy efficiency
- Reduced energy costs and consumption
- Reduced reliance on imported energy
- Reductions in greenhouse gas and other pollutant emissions
- Amount of leveraged funds
- Projected/achieved reduction in natural gas, electricity, fuel oil and propane consumption
- Jobs created/retained

Sub-grantees will be required to include 3rd party monitoring and verification of energy saved, energy costs saved, reduction in fuel and electricity use and reduction in greenhouse gas and other pollutant emissions.

NEPA

The OER has not proposed any sub-grants for more than \$249,000.

Budget Information - Non Construction Programs

OMB Approval No. 0348-0044

Section A - Budget Summary						
Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Performance Contracting	81.128			\$885,679		\$885,679
2. Base Grant Allocation	81.128			\$5,552,595		\$5,552,595
3. Competitive Grants	81.128			\$3,155,226		\$3,155,226
4.						\$0
5. Totals		\$0	\$0	\$9,593,500	\$0	\$9,593,500
Section B - Budget Categories						
6. Object Class Categories	Grant Program, Function or Activity				Total (5)	
	(1) Performance Contracting	Base Grants	Competitive Grants	(4)		
a. Personnel (staff + consultants)	\$125,169	\$125,169	\$125,169	\$0		\$375,507
b. Fringe Benefits	\$41,350	\$41,350	\$41,350	\$0		\$124,050
c. Travel						\$0
d. Equipment						\$0
e. Supplies						\$0
f. Contractual	\$719,160	\$5,386,076	\$2,988,707	\$0		\$9,093,943
g. Construction						\$0
h. Other						\$0
i. Total Direct Charges (sum of 6a-6h)	\$885,679	\$5,552,595	\$3,155,226	\$0		\$9,593,500
j. Indirect Charges						\$0
k. Totals (sum of 6i-6j)	\$885,679	\$5,552,595	\$3,155,226	\$0		\$9,593,500
7. Program Income						\$0

Section C - Non-Federal Resources				
(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) Totals
8.				\$0
9.				\$0
10.				\$0
11.				\$0
12. Total (sum of lines 8 - 11)	\$0	\$0	\$0	\$0

Section D - Forecasted Cash Needs					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th quarter
13. Federal	\$5,422,886	\$41,630	\$2,144,177	\$2,144,177	\$1,134,532
14. Non-Federal	\$0	\$0	\$0	\$0	\$0
15. Total (sum of lines 13 and 14)	\$5,422,886	\$41,630	\$2,144,177	\$2,144,177	\$1,134,532

Section E - Budget Estimates of Federal Funds Needed for Balance of the Project				
(a) Grant Program	Future Funding Periods (Years)			
	(b) First	(c) Second	(d) Third	(e) Fourth
16. DOE EECBG: DE-FOA-0000013	\$5,422,886	\$1,985,307	\$1,985,307	\$0
17.				\$0
18.				\$0
19.				\$0
20. Total (sum of lines 16-19)	\$5,422,886	\$1,985,307	\$1,985,307	\$0

Section F - Other Budget Information	
21. Direct Charges	22. Indirect Charges

23. Remarks Unobligated funding in years 2 and 3 is anticipated in the personnel and fringe object class categories to encompass administration for management and reporting requirements of the EECBG. Funds are expected to be obligated after the Rhode Island Office of Economic Recovery and Reinvestment Energy Review Team has issued a request for proposals (RFP) and approved applications from cities and towns. Funding obligation to cities and towns is expected to take place in the second quarter of the grant. The budget estimates located in Section E are projections. They assume the acceptance of the Energy Efficiency and Conservation Strategy by DOE and an satisfactory demonstration in progressive reviews by DOE that funds have been obligated properly per the guidance given in DE-FOA-0000013 on page 10: Staged Disbursement for EECBG Awards over \$2M.

SF-424A (Rev. 4-92)

Previous Edition Usable Prescribed by OMB Circular A-102

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Instructions for the SF-424A

Public Reporting Burden for this collection of information is estimated to average 3.0 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Please do not return your completed form to the Office of Management and Budget; send it to the address provided by the sponsoring agency.

Page 2 of 4

General Instructions

This form is designed so that application can be made for funds from one or more grant programs. In preparing the budget, adhere to any existing Federal grantor agency guidelines which prescribe how and whether budgeted amounts should be separately shown for different functions or activities within the program. For some programs, grantor

For continuing grant program applications, submit these forms before the end of each funding period as required by the grantor agency. Enter in Columns (c) and (d) the estimated amounts of funds which will remain unobligated at the end of the grant funding period only if the Federal grantor agency instructions provide for this. Otherwise, leave these columns blank. Enter in columns (e) and (f) the amounts of funds needed for the

shown for different functions or activities within the program. For some programs, grantor agencies may require budgets to be separately shown by function or activity. For other programs, grantor agencies may require a breakdown by function or activity. Sections A, B, C, and D should include budget estimates for the whole project except when applying for assistance which requires Federal authorization in annual or other funding period increments. In the later case, Sections A, B, C, and D should provide the budget for the first budget period (usually a year) and Section E should present the need for Federal assistance in the subsequent budget periods. All applications should contain a breakdown by the object class categories shown in Lines a-k of Section B.

Section A. Budget Summary Lines 1-4 Columns (a) and (b)

For applications pertaining to a **single** Federal grant program (Federal Domestic Assistance Catalog number) and **not requiring** a functional or activity breakdown, enter on Line 1 under Column (a) the catalog program title and the catalog number in Column (b).

For applications pertaining to a **single** program **requiring** budget amounts by multiple functions or activities, enter the name of each activity or function on each line in Column (a), and enter the catalog number in Column (b). For applications pertaining to multiple programs where none of the programs require a breakdown by function or activity, enter the catalog program title on each line in **Column** (a) and the respective catalog number on each line in Column (b).

For applications pertaining to **multiple** programs where one or more programs **require** a breakdown by function or activity, prepare a separate sheet for each program requiring the breakdown. Additional sheets should be used when one form does not provide adequate space for all breakdown of data required. However, when more than one sheet is used, the first page should provide the summary totals by programs.

Lines 1-4, Columns (c) through (g)

For new applications, leave Columns (c) and (d) blank. For each line entry in Columns (a) and (b), enter in Columns (e), (f), and (g) the appropriate amounts of funds needed to support the project for the first funding period (usually a year).

Section C. Non-Federal Resources

Lines 8-11—Enter amounts of non-Federal resources that will be used on the grant. If in-kind contributions are included, provide a brief explanation on a separate sheet.

Column (a)—Enter the program titles identical to Column (a), Section A. A breakdown by function or activity is not necessary.

Column (b)—Enter the contribution to be made by the applicant.

Column (c)—Enter the amount of the State's cash and in-kind contribution if the applicant is not a State or State agency. Applicants which are a State or State agencies should leave this column blank.

Column (d)—Enter the amount of cash and in-kind contributions to be made from all other sources.

Column (e)—Enter totals of Columns (b), (c), and (d).

Line 12—Enter the total for each of Columns (b)-(e). The amount in Column (e) should be equal to the amount on Line 5, Column (f) Section A.

Section D. Forecasted Cash Needs

Line 13—Enter the amount of cash needed by quarter from the grantor agency.

these columns blank. Enter in columns (e) and (f) the amounts of funds needed for the upcoming period. The amount(s) in Column (g) should be the sum of amounts in Columns (e) and (f).

For supplemental grants and changes to existing grants, do not use Columns (c) and (d). Enter in Column (e) the amount of the increase or decrease of Federal funds and enter in Column (f) the amount of the increase or decrease of non-Federal funds. In Column (g) enter the new total budgeted amount (Federal and non-Federal) which includes the total previous authorized budgeted amounts plus or minus, as appropriate, the amounts shown in Columns (e) and (f). The amount(s) in Column (g) should not equal the sum of amounts in Columns (e) and (f).

Line 5—Show the totals for all columns used.

Section B. Budget Categories

In the column headings (a) through (4), enter the titles of the same programs, functions, and activities shown on Lines 1-4, Column (a), Section A. When additional sheets are prepared for Section A, provide similar column headings on each sheet. For each program, function or activity, fill in the total requirements for funds (both Federal and non-Federal) by object class categories.

Lines 6a-i—Show the totals of Lines 6a to 6h in each column.

Line 6j—Show the amount of indirect cost.

Line 6k—Enter the total of amounts on Lines 6i and 6j. For all applications for new grants and continuation grants the total amount in column (5), Line 6k, should be the same as the total amount shown in Section A, Column (g), Line 5. For supplemental grants and changes to grants, the total amount of the increase or decrease as shown in Columns (1)-(4), Line 6k should be the same as the sum of the amounts in Section A, Columns (e) and (f) on Line 5.

Line 7—Enter the estimated amount of income, if any, expected to be generated from this project. Do not add or subtract this amount from the total project amount. Show under the program narrative statement the nature and source of income. The estimated amount of program income may be considered by the federal grantor agency in determining the total amount of the grant.

Section E. Budget Estimates of Federal Funds Needed for Balance of the Project

Lines 16-19—Enter in Column (a) the same grant program titles shown in Column (a), Section A. A breakdown by function or activity is not necessary. For new applications and continuation grant applications, enter in the proper columns amounts of Federal funds which will be needed to complete the program or project over the succeeding funding periods (usually in years). This section need not be completed for revisions (amendments, changes, or supplements) to funds for the current year of existing grants. If more than four lines are needed to list the program titles, submit additional schedules as necessary.

Line 20—Enter the total for each of the Columns (b)-(e). When additional schedules are prepared for this Section, annotate accordingly and show the overall totals on this line.

Section F. Other Budget Information

Line 21—Use this space to explain amounts for individual direct object-class categories that may appear to be out of the ordinary or to explain the details as required by the Federal grantor agency.

Line 22—Enter the type of indirect rate (provisional, predetermined, final or fixed) that will be in effect during the funding period. The estimated amount of

Line 13—Enter the amount of cash needed by quarter from the grantor agency during the first year.

Line 14—Enter the amount of cash from all other sources needed by quarter during the first year.

Line 15—Enter the totals of amounts on Lines 13 and 14.

fixed) that will be in effect during the funding period, the estimated amount or the base to which the rate is applied, and the total indirect expense.

Line 23—Provide any other explanations or comments deemed necessary.

State of Rhode Island - Office of Energy Resources (RIOER) – Budget Justification Energy Efficiency and Conservation Block Grant (EECBG) DE-FOA-0000013

The RIOER proposes three primary activities for the \$9,593,500.00 state allocation from DOE's EECBG program. These activities are:

- **Activity 1:** Energy Performance Contracting,
- **Activity 2:** Base Grant Allocations to Cities and Towns, and
- **Activity 3:** Competitive Grants for Cities and Towns (including regional projects).

For **Activity 1** (energy performance contracting) an allocation of \$5,000.00 plus \$0.50 per capita will be distributed to each of Rhode Island's 39 cities and towns based on population data from the 2000 United States Census. **The total quantity of funds allocated to Activity 1, and to be distributed by RIOER, is \$719,159.50.** A detailed list of cities and towns, their respective population numbers, and their respective funding allocations from RIOER for Activity 1 can be found on page 3 of this budget justification.

For **Activity 2** (base grant allocations) an attempt is made ensure that all 39 cities and towns of Rhode Island receive an equitable distribution of \$9.78 per capita. This per capita figure takes into account the entire EECBG program's funding to Rhode Island, regardless of whether funding came directly from DOE to a city or town or if funding will come from the state allocation. The figure of \$9.78 per capita was arrived at by averaging the per capita allocations of the four cities in Rhode Island that qualified for both Alternative 1 and Alternative 2 funding based on the formula created by DOE and published on Wednesday, April 15, 2009 in Federal Register Vol. 74, No. 71.

In order to arrive at the equitable distribution of \$9.78 per capita, RIOER intends to distribute base grants allocations, assuming that the metrics and thresholds established by RIOER and DE-FOA-0000013 are met, to the 35 cities and towns that were not eligible for both Alternative 1 and Alternative 2 funding, as well as for the 3 cities and towns that were eligible for both Alternative 1 and Alternative 2 funding at an amount less than \$9.78 per capita. For the 3 cities and towns that were eligible for Alternative 1 and Alternative 2 funding at an amount directly from DOE that was less than \$9.78 per capita, as well as for the 6 cities and towns that were eligible for Alternative 1 EECBG funding directly from the DOE, the amount received directly from the DOE is subtracted from the figure of \$9.78 times the town or city population. For the remaining 29 smaller cities and towns, the figure of \$9.78 times the town or city population is allocated. **The total quantity of funding allocated by Activity 2 and to be distributed by RIOER is \$5,386,075.78.** For a detailed breakdown of base grant funds and calculations please see page 4 of this budget justification.

For **Activity 3** two separate competitive grant funds will be created. These are:

- **Competitive grants for Rhode Island's largest 10 cities and towns - \$1,666,011.60** (who were eligible for at least Alternative 1 funding directly from the DOE)
- **Competitive grants for Rhode Island's smaller 29 cities and towns - \$1,322,695.18** (who were not eligible for funding directly from the DOE)

Each of these funds will be based on the calculation of \$2.95 per capita based on 2000 U.S. Census population figures. Competitive grants will encourage regional collaborations. **The total quantity of funding allocated to Activity 3 and to be distributed by RIOER is \$2,988,706.78.** For a detailed breakdown of competitive grant funds and calculations please see page 5 of this budget justification.

In order to administer these three activities, funds are requested for 1 Chief Program Development Officer starting at a salary of \$67,385 at a 40.77% fringe rate. This position is to spend one-third of total effort on each activity. The three-year total cost of this position is \$331,301. Further, the sum of \$168,256 is requested for technical consultants to assist this position in measurement of metrics and verification of activities and goals as necessary. **A total of \$499,557 is requested for administrative purposes.**

Throughout this process, care was taken to ensure that the minimum requirement set by DE-FOA-0000013, which mandates that 60% of funding allocated to the smaller 29 cities and towns by the state EECBG program was met. **A grand total of \$5,757,066.30, representing 60% of the total state allocation is requested for the 29 smaller cities and towns in Rhode Island.** The figures and calculations on page 2 of this budget justification illustrate this.

Funding Source	29 Smaller Cities and Towns	10 Larger Cities and Towns
Directly from DOE	\$0.00	\$4,927,800.00
From OER - Performance Contracting	\$353,627.00	\$365,532.50
From OER - Base Grants	\$4,080,744.12	\$1,305,331.66
From OER - Competitive Grants	\$1,322,695.18	\$1,666,011.60
Subtotal from OER (%)\$5,757,066.30 (60%)\$3,336,875.76 ((\$%)
Grand Total	\$5,757,066.30	\$8,264,675.76

City/Town	2000 Population	Performance Contracting (\$5,000 + .50 Per Capita)
Barrington	16,819	\$13,409.50
Bristol	22,469	\$16,234.50
Burrillville	15,796	\$12,898.00
Central Falls	18,928	\$14,464.00
Charlestown	7,859	\$8,929.50
Coventry	33,668	\$21,834.00
Cranston	79,269	\$44,634.50
Cumberland	31,840	\$20,920.00
East Greenwich	12,948	\$11,474.00
East Providence	48,688	\$29,344.00
Exeter	6,045	\$8,022.50
Foster	4,274	\$7,137.00
Glocester	9,948	\$9,974.00
Hopkinton	7,836	\$8,918.00
Jamestown	5,622	\$7,811.00
Johnston	28,195	\$19,097.50
Lincoln	20,898	\$15,449.00
Little Compton	3,593	\$6,796.50
Middletown	17,334	\$13,667.00
Narragansett	16,361	\$13,180.50
New Shoreham	1,010	\$5,505.00
Newport	26,475	\$18,237.50
North Kingstown	26,326	\$18,163.00
North Providence	32,411	\$21,205.50
North Smithfield	10,618	\$10,309.00
Pawtucket	72,958	\$41,479.00
Portsmouth	17,149	\$13,574.50
Providence	173,618	\$91,809.00
Richmond	7,222	\$8,611.00
Scituate	10,324	\$10,162.00
Smithfield	20,613	\$15,306.50
South Kingstown	27,921	\$18,960.50
Tiverton	15,260	\$12,630.00
Warren	11,360	\$10,680.00
Warwick	85,808	\$47,904.00
West Greenwich	5,085	\$7,542.50
West Warwick	29,581	\$19,790.50
Westerly	22,966	\$16,483.00
Woonsocket	43,224	\$26,612.00
Total	1,048,319	\$719,159.50
Source: US Census Bureau		

City/Town	2000 Population	\$9.78 Per Capita Allocation	Directly Distributed Funds (By DOE)	Base Grants (To Be Distributed By OER)
Barrington	16,819	\$164,489.82	0	\$164,489.82
Bristol	22,469	\$219,746.82	0	\$219,746.82
Burrillville	15,796	\$154,484.88	0	\$154,484.88
Central Falls	18,928	\$185,115.84	0	\$185,115.84
Charlestown	7,859	\$76,861.02	0	\$76,861.02
Coventry	33,668	\$329,273.04	\$134,000	\$195,273.04
Cranston	79,269	\$775,250.82	\$761,600	\$13,650.82
Cumberland	31,840	\$311,395.20	\$138,100	\$173,295.20
East Greenwich	12,948	\$126,631.44	0	\$126,631.44
East Providence	48,688	\$476,168.64	\$207,400	\$268,768.64
Exeter	6,045	\$59,120.10	0	\$59,120.10
Foster	4,274	\$41,799.72	0	\$41,799.72
Glocester	9,948	\$97,291.44	0	\$97,291.44
Hopkinton	7,836	\$76,636.08	0	\$76,636.08
Jamestown	5,622	\$54,983.16	0	\$54,983.16
Johnston	28,195	\$275,747.10	0	\$275,747.10
Lincoln	20,898	\$204,382.44	0	\$204,382.44
Little Compton	3,593	\$35,139.54	0	\$35,139.54
Middletown	17,334	\$169,526.52	0	\$169,526.52
Narragansett	16,361	\$160,010.58	0	\$160,010.58
New Shoreham	1,010	\$9,877.80	0	\$9,877.80
Newport	26,475	\$258,925.50	0	\$258,925.50
North Kingstown	26,326	\$257,468.28	0	\$257,468.28
North Providence	32,411	\$316,979.58	\$131,900	\$185,079.58
North Smithfield	10,618	\$103,844.04	0	\$103,844.04
Pawtucket	72,958	\$713,529.24	\$660,500	\$53,029.24
Portsmouth	17,149	\$167,717.22	0	\$167,717.22
Providence	173,618	\$1,697,984.04	\$1,759,300	\$0.00
Richmond	7,222	\$70,631.16	0	\$70,631.16
Scituate	10,324	\$100,968.72	0	\$100,968.72
Smithfield	20,613	\$201,595.14	0	\$201,595.14
South Kingstown	27,921	\$273,067.38	0	\$273,067.38
Tiverton	15,260	\$149,242.80	0	\$149,242.80
Warren	11,360	\$111,100.80	0	\$111,100.80
Warwick	85,808	\$839,202.24	\$835,200	\$4,002.24
West Greenwich	5,085	\$49,731.30	0	\$49,731.30
West Warwick	29,581	\$289,302.18	\$118,400.00	\$170,902.18
Westerly	22,966	\$224,607.48	0	\$224,607.48
Woonsocket	43,224	\$422,730.72	\$181,400.00	\$241,330.72
Total	1,048,319	\$10,252,559.82	\$4,927,800.00	\$5,386,075.78

Source: US Census Bureau

City/Town	2000 Population	Competitive Pool (\$3.17 per capita to bring all up to \$13.80 per capita; 29 Smaller Cities and Towns)	Competitive Pool (\$2.64 per capita to bring all up to \$13.10 per capita; 10 Larger Cities and Towns)
Barrington	16,819		
Bristol	22,469		
Burrillville	15,796		
Central Falls	18,928		
Charlestown	7,859		
Coventry	33,668		
Cranston	79,269		
Cumberland	31,840		
East Greenwich	12,948		
East Providence	48,688		
Exeter	6,045		
Foster	4,274		
Glocester	9,948		
Hopkinton	7,836		
Jamestown	5,622		
Johnston	28,195		
Lincoln	20,898		
Little Compton	3,593		
Middletown	17,334		
Narragansett	16,361		
New Shoreham	1,010		
Newport	26,475		
North Kingstown	26,326		
North Providence	32,411		
North Smithfield	10,618		
Pawtucket	72,958		
Portsmouth	17,149		
Providence	173,618		
Richmond	7,222		
Scituate	10,324		
Smithfield	20,613		
South Kingstown	27,921		
Tiverton	15,260		
Warren	11,360		
Warwick	85,808		
West Greenwich	5,085		
West Warwick	29,581		
Westerly	22,966		
Woonsocket	43,224		
Total	1,048,319	\$1,322,695.18	\$1,666,011.60
Source: US Census Bureau			
Total Competitive Pool			\$2,988,706.78

		Personnel YR1	Personnel YR2	Personnel YR3	Fringe YR1	Fringe YR2	Fringe YR3	Total
CHIEF PROGRAM DEVELOPMENT	100%	\$67,385	\$69,070	\$70,796	\$40,333	\$41,342	\$42,375	\$331,301
Technical Consultants								\$168,256
Total Fringe								\$124,050
Total Personnel								\$375,507
Grand Total								\$499,557

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS



**RHODE ISLAND OFFICE
OF ENERGY RESOURCES**

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Davis Bacon Act Requirements

The Office of Energy Resources will incorporate language into all sub-awards made under this application that will ensure compliance as may be necessary by the Davis Bacon Act, 40 U.S.C. 3141 et seq.

Any additional reporting requirements this may precipitate will be incorporated to document compliance with applicable Federal law.

A handwritten signature in black ink, appearing to read 'Andrew C. Dzykewicz'.

Andrew C. Dzykewicz
Commissioner, Office of Energy Resources